

2009-10 BUDGET SALARIES (Current Staff, 09-10 Costs)

ACTUAL TITLE	Salary	Caf/DC	Car	Def Comp	UI	Retire	OASDI	Mcare	Life	Health	Dental	Vision	TOTAL
GENERAL MANAGER	130,790	23,265	6,420	6,861	392	42,169	6,622	2,426	233	-	-	-	219,178
OFF MGR/PERSONNEL	73,582	23,265	6,420	1,600	221	26,426	6,502	1,521	233	-	-	-	139,770
DISTRICT SECRETARY	49,497	23,265		495	148	18,461	4,542	1,062	42	-	-	-	97,512
OFFICE ASSISTANT (SR)	30,145				90	7,597	1,869	437	42	9,945	577	71	50,773
PW MANAGER	117,478	23,265	6,420	2,478	352	37,710	6,622	2,170	233	-	-	-	196,728
ENGINEER III	81,037				243	20,421	5,024	1,175	42	9,945	577	71	118,535
ENGINEER III	81,037				243	20,421	5,024	1,175	42	9,945	577	71	118,535
O&M MANAGER	106,558	23,265	6,420	2,260	320	34,903	6,622	2,008	233	-	-	-	182,589
ENGINEERING AIDE	40,029				120	10,087	2,482	580	42	9,945	577	71	63,933
BUSINESS MANAGER	98,051	23,265	6,420	2,089	294	32,716	6,622	1,882	233	-	-	-	171,572
ACCOUNTANT III	61,381				184	15,468	3,806	890	42	9,945	577	71	92,364
ACCOUNTING TECH I	40,607				122	10,233	2,518	589	42	9,945	577	71	64,704
DEV MANAGER	106,558	23,265	6,420	2,260	320	34,903	6,622	2,008	233	-	-	-	182,589
	1,016,750	162,855	38,520	18,043	3,049	311,515	64,875	17,923	1,692	59,670	3,462	426	1,698,780
												VacPyout	15,000
												O/T	10,000
												Ret S/L	1,672
Summer Camp Emp	27,000												
Board Member	5,200				16		322	75					
Board Member	5,200				16		322	75					
Board Member	5,200				16		322	75					
Board Member	5,200				16		322	75					
Board Member	5,200				16		322	75					
Board Member	5,200				16		322	75					
	53,000				80		1,610	375					
TOTAL	1,069,750	162,855	38,520	18,043	3,129	311,515	66,485	18,298	1,692	59,670	3,462	426	1,753,845